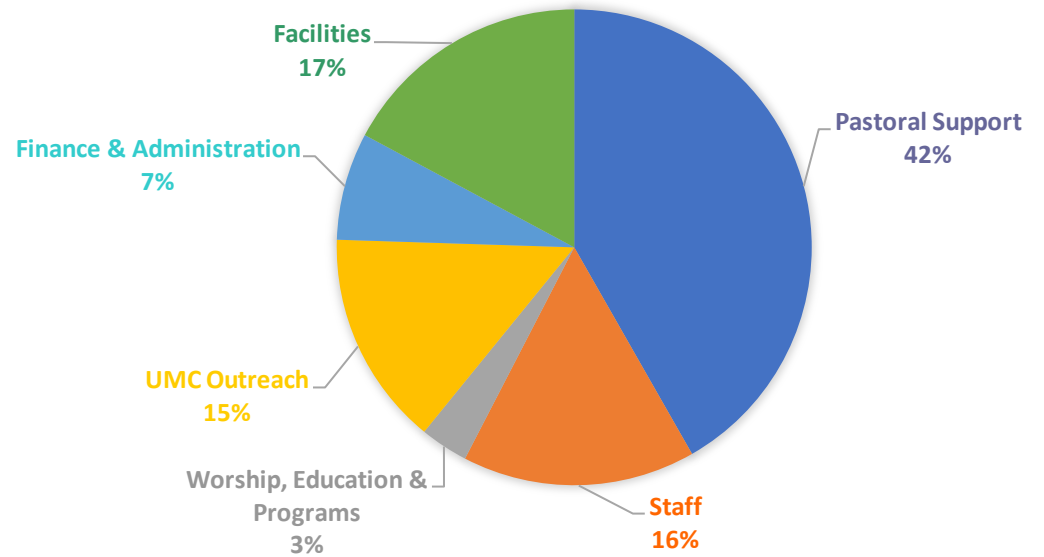


2019 EXPENSES

Pastoral Support	110,486
Pastor's compensation, medical insurance, pension & prof expenses	
Staff	42,000
Salary for Choir Director, Organist, Secretary, Sexton	
Worship, Education, Programs	8,670
Worship, music, Sunday School, family, children and youth ministries, special events, publicity, advertising	
UMC Outreach	38,724
Support of UMC Ann'l and Gen'l Conference – missions, administration, world service, and past pension liability	
Finance & Administration	19,350
Office supplies, FICA, stewardship resources, Workers' Comp, Property Insurance	
Facilities	45,475
Utilities, maintenance, supplies, liability and workers' comp, parsonage expenses	
TOTAL EXPENSES	\$264,705

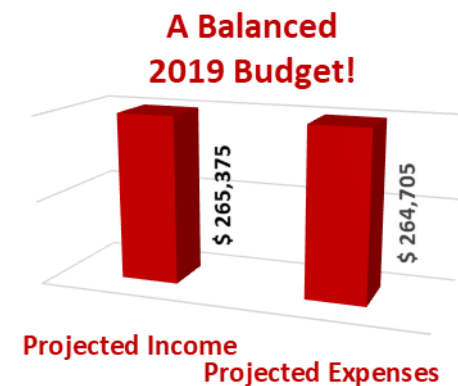


2019 INCOME

Offerings	191,000
Projected income based on individual and family giving.	
Seasonal Offerings	3,880
Thanksgiving, Advent, Christmas, Lent, Easter, Mother's Day, Father's Day	
Fundraising Efforts	4,710
Parable of Talents, Dinners, Gift Cards, etc.	
Rental Income	65,400
Income offsets the use of our buildings by community groups and others.	
Misc. Income	385
TOTAL INCOME	\$265,375



Give cheerfully...
not reluctantly
or under
compulsion.



CHEERFUL

God gives cheerfully to us ... “For God so loved the world ...” so it is our faithful response to give back. This year’s financial budget is a reflection of how we as a congregation can be faithful in our response through worship and outreach and mission, through our ministries to those in need at home and around the world, and through our decisions to be what God has called us to be in this community and wherever and however any one of us shares God’s love.

As followers of Jesus what is required of us is that once we accept the fact that God loves us, we **must** live out that reality by serving God and our neighbors with others.

Here are some **financial facts** that the Finance Committee has considered:

- We anticipate that by the end of 2018, our **actual expenses** will be 4% **less** than projected and our **actual income** will be 6% **higher** than projected.
- Anticipated **income** from Sunday **Offering** for 2018 was \$185,000 but it is now projected that we may reach \$200,000, **exceeding** our estimates.
- The successful transfer of the former **Spring City UMC parsonage** to RUMC has been accomplished giving us increased rental income.
- The **YWCA Preschool** use of our facility has begun so we are now receiving the **full payment** as negotiated which increases our rental income.
- The 2019 Budget you see in this brochure is a **balanced budget** only if our projections are accurate.

GIVING

- Our **2018 Abundant Giving** campaign resulted in 42 pledges (individual or family units) committing to \$156,460 in giving and as of the end of October, giving against those pledges will **meet or exceed** that. Plus, 13 individuals or families who did not submit a pledge card have **contributed consistently** during the year for an additional projected offering of \$44,000. We expect that the total pledged and consistent giving for 2019 may be **\$201,000**, exceeding our projections.
- In 2018, we were told that increasing our giving by 8% would bring us to \$200,000—and we did it! For 2019, a **5% increase over 2018 would result in \$211,000** and would allow us to initiate even more creative and productive ministries—church growth and evangelism, expanded children, youth, young adult, and family programming, additional community outreach, and more. **Are we willing to cheerfully do that?**
- **Consistent giving** makes a difference in our church’s income. If you plan your offering for a monthly payment rather than a portion every week, it guarantees that you fulfill your commitment even when you miss a Sunday. Use **electronic giving** such as E-Tithe or Bill Pay with your local bank. **Ask Tom Hartman** how to start.
- **Use our Gift Card Program** to buy popular grocery, restaurant, gas and merchant cards for your **routine monthly purchases** and/or as **gifts** for special occasions. And designate RUMC when using **Amazon Smile** this year. Both programs increase your church giving and do not increase your total purchase price. Ask **Dave DeHart** about either program.



Each must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver.

~ 2 Corinthians 9:7

2019 Financial Campaign



Royersford United
Methodist Church

380 Church Street
Royersford, Pennsylvania 19468
610-948-4507 • royersfordumc.org